



Lynn Community Health Center Annual Report 2020

July 1, 2019—June 30, 2020

Board of Directors

- Rodolfo R. Vega, *President*
- Nelson Woodfork, *Vice President*
- Ronald Mendes, *Treasurer*
- Vicky Pulos, *Secretary*
- Eliud Alcalá
- Edward Besozzi
- Lisa Carbone
- Laura Gallant
- Doug Gillette
- Florance Guerrier, RN
- Norris Guscott
- Karen Hynick
- Sean Lobdell
- Niyo Mwajuma
- Rachel Pohl
- Vicky Pulos
- Andrew Russo
- Kirirath Saing
- Marilyn Smith
- Natasha Soolkin
- JoBeth Williams

Financial Report Fiscal Year 2020

Revenue

Net patient service revenue	\$41,580,483
PACE Personnel Reimbursement	\$9,257,487
Grant and Contracts	\$20,753,694
Premium Revenue	\$1,570,325
Net assets released from restrictions used in operations	\$2,641,426
Other Revenue	\$126,132
Total Revenue	\$75,929,547

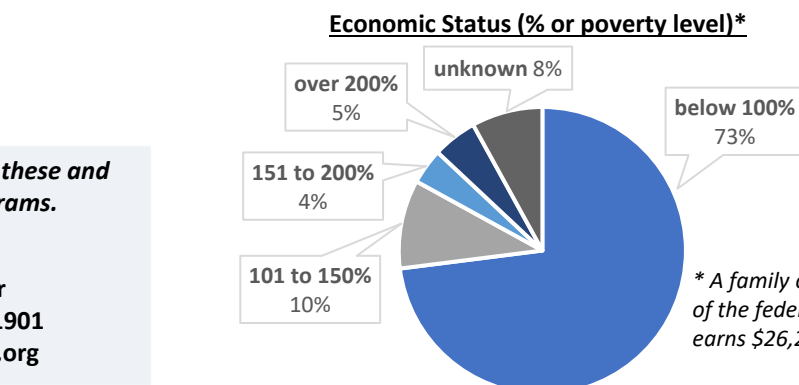
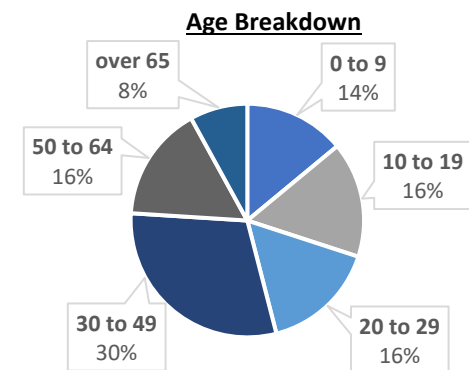
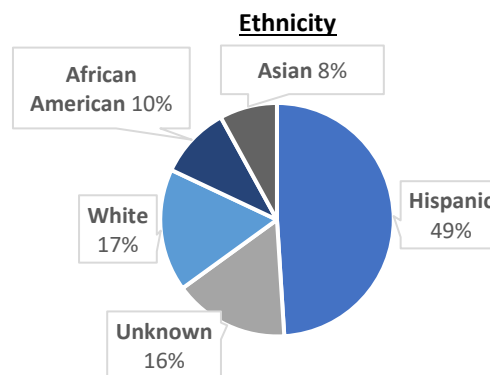
Expenses

Salaries and Wages	\$43,266,425
Employee Benefits	\$12,873,717
Medical Expenses	\$8,854,719
Occupancy	\$4,591,250
Administrative and General Expenses	\$1,371,840
Purchased Services	\$1,361,244
Transportation	\$71,912
Depreciation and amortization	\$1,371,718
Interest Expense	\$194,750
Insurance	\$319,059
Total Expenses	\$74,276,634

Service Statistics Fiscal Year 2021

Total Number of Visits: 274,127

Total Number of Patients: 43,010



* A family of 4 living at 100% of the federal poverty level earns \$26,200 a year or less

Executive Team

- Kiame Mahaniah, MD
Chief Executive Officer
- Carlos F. Cappas, PsyD, MBA,
Chief Behavioral Health Officer
- Kathleen Duggan
Chief Human Resources Officer
- Kim Eng
Chief Operating Officer
- Elena Freydin, DNP
Chief Compliance Officer
- Kim MacLeod
Chief Financial Officer
- Geoffrey Pechinsky, MD
Chief Medical Officer

Visit www.lchcnet.org for more information on these and other Lynn Community Health Center Programs.



Lynn Community Health Center
269 Union Street, Lynn, MA 01901
781-581-3900 | www.lchcnet.org