

# Lynn Community Health Center Annual Report 2019

July 1, 2018—June 30, 2019

## 2018-2019 Board of Directors

Rodolfo R. Vega, *President*  
 Nelson Woodfork, *Vice President*  
 Ronald Mendes, *Treasurer*  
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 Lisa Carbone  
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 Rachel Pohl  
 Andrew Russo  
 Kirirath Saing  
 Marilyn Smith  
 Natasha Soolkin  
 Liseth Vela  
 Jermaine Williams  
 JoBeth Williams

## Financial Report Fiscal Year 2019

### Revenue

Net patient service revenue	\$50,526,960
PACE Personnel Reimbursement	\$10,136,529
Grant and Contracts	\$18,063,527
Premium Revenue	\$1,708,394
Net assets released from restrictions used in operations	\$1,722,583
Other Revenue	\$176,470
<b>Total Revenue</b>	<b>\$82,334,463</b>

### Expenses

Salaries and Wages	\$43,248,789
Employee Benefits	\$13,844,513
Medical Expenses	\$13,861,281
Occupancy	\$4,735,970
Administrative and General Supplies and Expense	\$1,365,775
Purchased Services	\$1,331,149
Transportation	\$86,905
Depreciation and Amortization	\$1,609,430
Interest Expense	\$199,885
Insurance	\$331,666
<b>Total Expense</b>	<b>\$80,615,363</b>

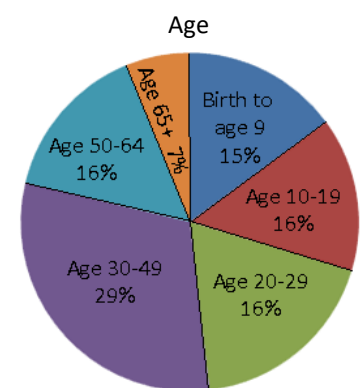
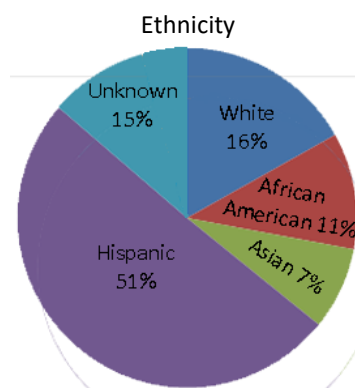
## Executive Team

Kiame Mahaniah, MD  
*Chief Executive Officer*  
 Carlos F. Cappas, PsyD, MBA,  
*Chief Behavioral Health Officer*  
 Kathleen Duggan  
*Chief Human Resources Officer*  
 Kim Eng  
*Chief Operating Officer*  
 Lisa Ewing  
*Chief Information Officer*  
 Elena Freydin, DNP  
*Chief Compliance Officer*  
 Kim MacLeod  
*Chief Financial Officer*  
 Geoffrey Pechinsky, MD  
*Chief Medical Officer*

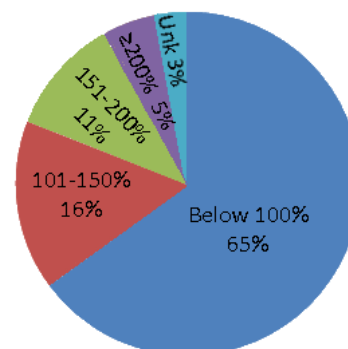
## Service Statistics Fiscal Year 2019

Total Number of Visits: 285,739

Total Number of Patients: 41,079



Economic Status (% of poverty level\*)



\*a family of 4 living at 100% the federal poverty level earns \$25,750 a year or less

Visit [www.lchcnet.org](http://www.lchcnet.org) for more information on these and other Lynn Community Health Center Programs.



Lynn Community Health Center  
 269 Union Street, Lynn, MA 01901  
 781-581-3900 | [www.lchcnet.org](http://www.lchcnet.org)